

**Kirkburton Parish Council
Annual Budget 2012-13**

Expenditure	£
Advertising	100
Allotment - Maintenance	2,000
Allotment - Rent & Water	200
Bank Charges & Audit	1,100
Car Allowance/Travel Expenses	25
Chairs of Office	65
Chairman's Allowance	600
Christmas Trees	5,500
Civic Functions	1,700
Community Projects / Diamond Jubilee*	25,000
Conferences	750
Elections	4,500
Employment Costs	35,000
Environment	15,000
Fruit Trees Project	5,000
Floral displays	3,200
Grants	12,100
Grants - special projects	500
Insurance	1,410
Kirkheaton Churchyard	3,000
Legal/Professional Fees	1,935
Noticeboards	123
Office Equipment	800
Poppies	170
Postage & Petty Cash	1,100
Public Info: Newsletter/Annual Rep/Website	800
Public Seats	900
Reference Books	120
Rent	4,000
Shows	500
Stationery & Copying	1,250
Telephone	1,000
Training	750
TOTAL	130,198

Income	£
Allotment rents	360.00
Rent Refund from KMC	4,000.00
TOTAL	4,360.00
Allocated Reserves & B/f Cheque	£
Civic Functions	27.89
Contribution to Kirkheaton Common	500.00
Environment	4,500.00
Floral Displays	290.00
Fruit Tree Project	5,718.20
Kirkheaton Churchyard	7,496.00
Noticeboards	876.64
Parish Council elections	13,875.00
Public Information	1,600.82
Public Seats	2,244.00
Quality Council	455.14
Shelley Village Hall	28.07
Shows	300.00
TOTAL	37,911.76

Council Expenditure to be funded by:	£
Precept (PC portion of the Council tax):	122,000
Other Income	4,360
Council's Reserves	3,838
Difference in the level of precept from 2011	0

*£5,000 has been allocated to mark the Queen's Diamond Jubilee.

