

Kirkburton Parish Council

Annual Budget 2019 - 20

Income	£
Allotment Rents	420
Ground Rent at Shelley Village Hall	5
Bank Interest	200
Total Income	625

Other Funds Held as at 30.09.2018	£
Capital Funds	14,015
Allotment Deposits	1,100
DCLG Grant for Kirkheaton Neighbourhood Plan	4,810
Total Other Funds Held	19,925

Allocated Reserves as at 08.12.2018	£
Chains of Office	1,506.85
Community Projects	100.03
Parish Council Elections	22,000.00
Grange Moor Allotments	5,000.00
Kirkheaton Churchyard	1,909.08
Library Improvements	20,000.00
Noticeboards	842.52
TOTAL	51,358.48

To be funded by	£
Precept	127,008
Council Tax Support Grant	1,652
Income	625
Reserves	14,169
TOTALS	143,454
Difference in the level of precept from 2018	+17,388

Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	100
Employment Costs	33,500
Insurance	710
Maintenance	1,000
Office Equipment	750
Postage & Petty Cash	750
Rent	2,500
Stationery & Copying	400
Telephone	1,300
Total Running Costs	41,010

Civic Governance	£
Bank Charges & Audit	950
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	10,000
Legal/Professional Fees	2,500
Poppies	200
Training	2,000
Total Civic Governance	17,230

Public Information	£
Advertising	250
Public Information	820
Total Public Information	1,070

Grants	£
Annual Small & Clock Grants	12,994
General Grants	25,000
Total Grants	37,994

Miscellaneous	£
Allotment - Rent & Water	150
Christmas Trees	6,500
Community Speed Indicator Devices	3,000
Hanging Baskets	4,500
Kirkheaton Churchyard	3,000
Small Libraries Provision: Kirkheaton: £3,500 Lepton: £500	4,000
Village Centre Improvements	25,000
Total Village Projects	46,150

Summary of Category Totals	£
Running costs	41,010
Civic Governance	17,230
Public Information	1,070
Grants	37,994
Miscellaneous	46,150
Total Expenditure	143,454

The budget was agreed by Council on 7 February 2019