

Kirkburton Parish Council

Annual Budget 2020 - 21

Income	£
Allotment Rents	500
Ground Rent at Shelley Village Hall	5
Bank Interest	1,000
Total Income	1,505

Other Funds Held as at 31.12.2019	£
Capital Funds	14,015
Allotment Deposits	2,400
Total Other Funds Held	16,415

Allocated Reserves as at 31.12.2019	£
Chains of Office	1,114.35
Christmas Trees	200.00
Community Projects	100.03
Data Protection	730.00
Employment Costs	0.28
Parish Council elections	32,000.00
General Grant Fund	5,170.00
Grange Moor Allotments	3,562.00
Kirkheaton Churchyard	1,641.58
Maintenance	165.00
Noticeboards	837.52
Parish / Environment Projects	25,000.00
Village Improvements	12,500.00
TOTAL	83,020.76

To be funded by	£
Precept	142,250
Income	1,505
TOTALS	143,755
Difference in the level of precept from 2019	+£15,242

Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	130
Employment Costs	34,170
Insurance	725
Maintenance	1,000
Office Equipment	750
Postage & Petty Cash	1,000
Rent	3,000
Stationery & Copying	650
Telephone	1,100
Total Running Costs	42,525

Civic Governance	£
Audit Fees	1,000
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	6,500
Legal/Professional Fees	2,500
Poppies	220
Training	2,500
Total Civic Governance	14,300

Public Information	£
Advertising	250
Public Information	1,200
Total Public Information	1,450

Grants	£
Annual Small & Clock Grants	12,050
General Grants	27,500
Total Grants	39,550

Miscellaneous	£
Allotment - Rent & Water	180
Christmas Trees	6,500
Hanging Baskets	4,500
Kirkheaton Churchyard	6,000
Noticeboards	500
Small Libraries Provision: Kirkheaton: £3,000 Lepton: £250	3,250
Village Improvements	25,000
Total Village Projects	45,930

Summary of Category Totals	£
Running costs	42,525
Civic Governance	14,300
Public Information	1,450
Grants	39,550
Miscellaneous	45,930
Total Expenditure	143,755

The budget was agreed by Council on 6 February 2020.