

Kirkburton Parish Council

Annual Budget 2021 - 22

Income	£
Allotment Rents	500
Council Tax Replacement Grant	1,688
Ground Rent at Shelley Village Hall	5
Bank Interest	500
<b>Total Income</b>	<b>2,693</b>

Other Funds Held as at 31.12.2019	£
Capital Funds	13,015
Allotment Deposits	2,000
<b>Total Other Funds Held</b>	<b>15,015</b>

Allocated Reserves as at 31.12.2020	£
Chains of Office	1,666.85
Christmas Trees	968.00
Community Projects	100.03
Data Protection	695.00
Employment Costs	5,000.28
Parish Council elections	6,500.00
General Grant Fund	2,456.56
Grange Moor Allotments	3,562.00
Kirkheaton Churchyard	2,026.68
Maintenance	165.00
Noticeboards	832.52
Parish / Environment Projects	15,000.00
Village Improvements	6,715.28
<b>TOTAL</b>	<b>45,688.20</b>

To be funded by	£
Precept	140,562
Income	2,693
<b>TOTALS</b>	<b>143,255</b>
<b>Difference in the level of precept from 2020</b>	<b>-£1,688.00</b>

Summary of Category Totals	£
Running costs	45,404
Civic Governance	13,280
Public Information	1,500
Grants	55,582
Miscellaneous	50,400
<b>Total Expenditure</b>	<b>166,166</b>

Expenditure	£
<b>Running Costs</b>	
Car Allowance/Travel Expenses	150
Employment Costs	37,024
Insurance	730
Maintenance	1,000
Office Equipment	1,000
Postage & Petty Cash	1,000
Rent	3,000
Stationery & Copying	500
Telephone	1,000
<b>Total Running Costs</b>	<b>45,404</b>

Civic Governance	£
Audit Fees	1,000
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	6,500
Legal/Professional Fees	2,500
Poppies	200
Training	1,500
<b>Total Civic Governance</b>	<b>13,280</b>

Public Information	£
Advertising	300
Public Information	1,200
<b>Total Public Information</b>	<b>1,500</b>

Grants	£
Annual Small & Clock Grants	15,582
General Grants	30,000
Covid - Small Emergency Grants	10,000
<b>Total Grants</b>	<b>55,582</b>

Miscellaneous	£
Allotment - Rent & Water	180
Christmas Trees	6,720
Hanging Baskets	4,500
Kirkheaton Churchyard	6,000
Noticeboards	1,000
Parish / Environment Projects	5,000
Small Libraries Provision: Kirkheaton	2,000
Village Improvements	25,000
<b>Total Village Projects</b>	<b>50,400</b>

The budget was agreed by Council on 4 February 2021.