

Kirkburton Parish Council

Annual Budget 2023 - 24

Income	£
Allotment Rents	480
Ground Rent at Shelley Village Hall	5
Bank Interest	1,000
Total Income	1,485

Other Funds Held as at 31.12.2022	£
Capital Funds	1,555
Allotment Deposits	3,100
Total Other Funds Held	4,655

Allocated Reserves as at 31.12.2022	£
Chains of Office	1,826.85
Data Protection	660.00
Employment Costs	1,048.33
Parish Council elections	19,500.00
General Grant Fund	160.97
Grange Moor Allotments	2,012.00
Hanging Baskets	56.00
Kirkheaton Churchyard	7,199.68
Maintenance	1,679.00
Noticeboards	1,604.62
Office Equipment	42.69
Parish / Environment Projects	11,870.00
Training	10.00
Village Improvements	9,925.34
TOTAL	57,595.48

To be funded by	£
Precept	152,017
Income	1,485
TOTALS	153,502
Difference from last year	£7,239.00

Summary of Category Totals	£
Running costs	59,350
Civic Governance	13,917
Public Information	1,700
Grants	47,080
Miscellaneous	39,041
Total Expenditure	161,088

Expenditure	£
Running Costs	
Car Allowance/Travel Expenses	100
Employment Costs	47,228
Insurance	722
Maintenance	3,500
Office Equipment	900
Postage & Petty Cash	1,200
Rent	4,000
Stationery & Copying	600
Telephone	1,100
Total Running Costs	59,350

Civic Governance	
Audit Fees + Bank Charges	1,400
Chains of Office	80
Chairman's Allowance	500
Civic Functions	1,000
Elections	6,500
Legal/Professional Fees	2,750
Poppies	187
Training	1,500
Total Civic Governance	13,917

Public Information	
Advertising	300
Public Information	1,400
Total Public Information	1,700

Grants	
Annual Small & Clock Grants	17,080
General Grants	30,000
Total Grants	47,080

Miscellaneous	
Allotment - Rent & Water	180
Christmas Trees	8,300
Hanging Baskets	5,311
Kirkheaton Churchyard	6,000
Parish / Environment Projects	6,750
Village Improvements	12,500
Total Village Projects	39,041

The budget was agreed by Council on 2 February 2023.